

# V 経費(1)

| 市町村名<br>(機関名) |          | 総額        | 令和3年度図書館費予算(当初) (千円) |         |         |        |        |              | 臨時的経費      |           | 令和3年度各自治体一般会計当初予算(千円) |
|---------------|----------|-----------|----------------------|---------|---------|--------|--------|--------------|------------|-----------|-----------------------|
|               |          |           | 資料費                  |         |         |        |        | その他の<br>図書館費 | 総額<br>(千円) | うち<br>図書費 |                       |
|               |          |           | 合計                   | 図書      | 新聞雑誌    | 視聴覚    | その他    |              |            |           |                       |
| 1             | 県立熊谷     | 84,248    | 43,496               | 27,813  | 8,797   | 3,335  | 3,551  | 40,752       | 900        | 900       | 2,119,843,000         |
| 2             | 県立久喜     | 38,982    | 18,215               | 12,150  | 5,739   | 0      | 326    | 20,767       | 2,490      | 2,490     |                       |
| 県 計           |          | 123,230   | 61,711               | 39,963  | 14,536  | 3,335  | 3,877  | 61,519       | 3,390      | 3,390     | 2,119,843,000         |
| 1             | 総合教育セ    | 1,927     | 1,750                | 910     | 790     | 0      | 50     | 177          | 140        | 0         |                       |
| 2             | 県議会図書室   | 5,674     | 3,984                | 1,132   | 1,273   | 0      | 1,579  | 1,690        | 0          | 0         |                       |
| 3             | 県活総セ     | 1,964     | 528                  | 66      | 462     | 0      | 0      | 1,436        | 0          | 0         |                       |
| 4             | さいたま文学館  | 5,381     | 1,426                | 602     | 824     | 0      | 0      | 3,955        | 0          | 0         |                       |
| 5             | 男女共同参画   | 1,458     | 1,425                | 485     | 630     | 104    | 206    | 33           | 0          | 0         |                       |
| 6             | 女性教育会館   | 10,324    | 9,751                | 4,000   | 5,381   | 100    | 270    | 573          | 0          | 0         |                       |
| 7             | 福祉情報センター | 1,137     | 280                  | 258     | 22      | 0      | 0      | 857          | 0          | 0         |                       |
| 8             | 保健医療科学院  | 11,939    | 6,800                | 1,800   | 4,500   | 0      | 500    | 5,139        | ／          | ／         |                       |
| 専 門 計         |          | 39,804    | 25,944               | 9,253   | 13,882  | 204    | 2,805  | 13,860       | 140        | 0         |                       |
| 1             | さいたま市    | 1,055,158 | 162,512              | 98,774  | 44,302  | 2,559  | 16,877 | 892,646      | 9,508      | 0         | 611,780,000           |
| 2             | 上尾市      | 330,074   | 31,432               | 24,340  | 3,953   | 2,446  | 693    | 298,642      | 0          | 0         | 68,954,925            |
| 3             | 朝霞市      | 135,003   | 31,404               | 24,000  | 6,364   | 1,040  | 0      | 103,599      | 370,139    | 0         | 45,050,000            |
| 4             | 入間市      | 241,167   | 20,289               | 13,673  | 4,772   | 700    | 1,144  | 220,878      | 4,547      | 4,547     | 44,165,000            |
| 5             | 桶川市      | 258,920   | 10,664               | 8,117   | 2,487   | 0      | 60     | 248,256      | 0          | 0         | 23,994,000            |
| 6             | 春日部市     | 330,269   | 20,025               | 14,653  | 4,625   | 377    | 370    | 310,244      | 0          | 0         | 76,550,000            |
| 7             | 加須市      | 95,173    | 20,636               | 14,937  | 5,530   | 169    | 0      | 74,537       | 0          | 0         | 41,670,000            |
| 8             | 川口市      | 685,837   | 118,061              | 85,909  | 16,393  | 13,462 | 2,297  | 567,776      | 1,000      | 0         | 209,640,000           |
| 9             | 川越市      | 367,537   | 21,778               | 10,763  | 7,675   | 1,080  | 2,260  | 345,759      | 0          | 0         | 112,070,000           |
| 10            | 北本市      | 132,559   | 19,909               | 16,390  | 2,554   | 110    | 855    | 112,650      | 0          | 0         | 21,478,178            |
| 11            | 行田市      | 56,439    | 9,797                | 6,710   | 1,516   | 1,290  | 281    | 46,642       | 0          | 0         | 25,430,000            |
| 12            | 久喜市      | 105,903   | 37,817               | 29,200  | 3,970   | 1,800  | 2,847  | 68,086       | 0          | 0         | 51,300,000            |
| 13            | 熊谷市      | 242,290   | 29,250               | 22,800  | 4,100   | 1,100  | 1,250  | 213,040      | 0          | 0         | 66,300,000            |
| 14            | 鴻巣市      | 243,974   | 34,641               | 25,000  | 4,850   | 4,000  | 791    | 209,333      | 128,094    | 0         | 39,035,000            |
| 15            | 越谷市      | 278,478   | 54,385               | 26,550  | 5,332   | 553    | 21,950 | 224,093      | 45,600     | 0         | 103,200,000           |
| 16            | 坂戸市      | 73,011    | 16,500               | 12,950  | 2,761   | 550    | 239    | 56,511       | 0          | 0         | 28,830,000            |
| 17            | 幸手市      | 90,340    | 19,100               | 15,400  | 2,100   | 1,600  | 0      | 71,240       | 0          | 0         | 15,410,000            |
| 18            | 狭山市      | 236,972   | 33,257               | 28,221  | 4,056   | 491    | 489    | 203,715      | 0          | 0         | 47,252,000            |
| 19            | 志木市      | 107,348   | 24,143               | 18,302  | 4,270   | 1,571  | 0      | 83,205       | 342        | 0         | 30,777,000            |
| 20            | 白岡市      | 46,706    | 6,300                | 4,030   | 1,800   | 470    | 0      | 40,406       | 0          | 0         | 14,530,000            |
| 21            | 草加市      | 238,817   | 30,235               | 24,852  | 4,483   | 900    | 0      | 208,582      | 3,129      | 0         | 88,958,000            |
| 22            | 秩父市      | 74,993    | 24,176               | 19,378  | 2,226   | 2,572  | 0      | 50,817       | 0          | 0         | 28,500,000            |
| 23            | 鶴ヶ島市     | 89,376    | 20,000               | 15,727  | 3,273   | 1,000  | 0      | 69,376       | 0          | 0         | 20,910,000            |
| 24            | 所沢市      | 672,698   | 55,500               | 43,185  | 9,455   | 2,860  | 0      | 617,198      | 41,111     | 0         | 107,400,000           |
| 25            | 戸田市      | 342,266   | 22,896               | 16,640  | 4,958   | 737    | 561    | 319,370      | 4,749      | 0         | 54,426,000            |
| 26            | 新座市      | 180,965   | 30,141               | 24,604  | 4,734   | 803    | 0      | 150,824      | 0          | 0         | 49,660,000            |
| 27            | 蓮田市      | 123,762   | 9,225                | 5,975   | 2,476   | 143    | 631    | 114,537      | 31,900     | 0         | 18,253,000            |
| 28            | 羽生市      | 64,070    | 9,313                | 7,500   | 1,593   | 100    | 120    | 54,757       | 26,690     | 0         | 17,843,000            |
| 29            | 飯能市      | 98,035    | 13,906               | 10,000  | 2,720   | 900    | 286    | 84,129       | 0          | 0         | 30,100,000            |
| 30            | 東松山市     | 146,753   | 22,430               | 17,898  | 3,542   | 990    | 0      | 124,323      | 60         | 0         | 30,500,000            |
| 31            | 日高市      | 84,050    | 10,599               | 7,287   | 1,932   | 680    | 700    | 73,451       | 0          | 0         | 19,640,000            |
| 32            | 深谷市      | 105,398   | 16,702               | 12,059  | 2,976   | 1,430  | 237    | 88,696       | 3,263      | 0         | 51,509,346            |
| 33            | 富士見市     | 197,487   | 27,981               | 18,500  | 4,500   | 1,500  | 3,481  | 169,506      | 3,740      | 3,740     | 41,478,135            |
| 34            | ふじみ野市    | 294,612   | 22,650               | 17,600  | 3,650   | 1,400  | 0      | 271,962      | 0          | 0         | 35,748,580            |
| 35            | 本庄市      | 76,028    | 15,625               | 13,246  | 1,900   | 479    | 0      | 60,403       | 0          | 0         | 28,313,000            |
| 36            | 三郷市      | 130,248   | 16,349               | 12,494  | 3,715   | 140    | 0      | 113,899      | 0          | 0         | 51,700,000            |
| 37            | 八潮市      | 134,760   | 11,738               | 9,189   | 1,410   | 1,139  | 0      | 123,022      | 503,066    | 0         | 32,090,000            |
| 38            | 吉川市      | 137,936   | 14,798               | 12,049  | 2,434   | 315    | 0      | 123,138      | 0          | 0         | 22,580,000            |
| 39            | 和光市      | 150,208   | 24,065               | 16,491  | 4,272   | 703    | 2,599  | 126,143      | 0          | 0         | 28,227,000            |
| 40            | 蕨市       | 50,251    | 19,291               | 15,300  | 1,781   | 1,700  | 510    | 30,960       | 0          | 0         | 27,730,000            |
| 市 計           |          | 8,505,871 | 1,139,520            | 820,693 | 201,440 | 55,859 | 61,528 | 7,366,351    | 1,176,938  | 8,287     | 2,462,982,164         |

# V 経費(1)

| 市町村名<br>(機関名) |       | 総額        | 令和3年度図書館費予算(当初) (千円) |         |         |        |        |              | 臨時的経費      |           | 令和3年度各自治体一般会計当初予算(千円) |
|---------------|-------|-----------|----------------------|---------|---------|--------|--------|--------------|------------|-----------|-----------------------|
|               |       |           | 資料費                  |         |         |        |        | その他の<br>図書館費 | 総額<br>(千円) | うち<br>図書費 |                       |
|               |       |           | 合計                   | 図書      | 新聞雑誌    | 視聴覚    | その他    |              |            |           |                       |
| 41            | 伊奈町   | 23,024    | 10,704               | 8,148   | 1,426   | 611    | 519    | 12,320       | 0          | 0         | 12,191,000            |
| 42            | 小鹿野町  | 20,302    | 5,327                | 2,835   | 932     | 1,010  | 550    | 14,975       | 0          | 0         | 7,825,000             |
| 43            | 小川町   | 54,789    | 9,926                | 7,416   | 2,260   | 250    | 0      | 44,863       | 0          | 0         | 9,030,000             |
| 44            | 越生町   | 18,039    | 3,542                | 2,700   | 542     | 300    | 0      | 14,497       | 0          | 0         | 4,093,000             |
| 45            | 神川町   | 2,645     | 1,765                | 1,492   | 273     | 0      | 0      | 880          | 0          | 0         | 6,210,000             |
| 46            | 上里町   | 58,542    | 6,176                | 4,637   | 1,015   | 524    | 0      | 52,366       | 0          | 0         | 9,032,000             |
| 47            | 川島町   | 24,741    | 6,213                | 5,000   | 913     | 300    | 0      | 18,528       | 4,752      | 0         | 6,935,000             |
| 48            | 杉戸町   | 67,860    | 10,194               | 8,800   | 1,194   | 200    | 0      | 57,666       | 0          | 0         | 13,299,000            |
| 49            | ときがわ町 | 13,918    | 4,272                | 3,500   | 572     | 200    | 0      | 9,646        | 0          | 0         | 5,262,532             |
| 50            | 長瀬町   | 157       | 135                  | 99      | 36      | 0      | 0      | 22           | 0          | 0         | 3,069,865             |
| 51            | 滑川町   | 17,768    | 2,630                | 2,000   | 630     | 0      | 0      | 15,138       | 100        | 0         | 6,103,000             |
| 52            | 鳩山町   | 16,773    | 4,093                | 2,500   | 1,325   | 268    | 0      | 12,680       | 0          | 0         | 5,330,000             |
| 53            | 東秩父村  | 1,682     | 337                  | 200     | 137     | 0      | 0      | 1,345        | 0          | 0         | 1,986,000             |
| 54            | 松伏町   | 7,667     | 931                  | 750     | 181     | 0      | 0      | 6,736        | 0          | 0         | 8,653,000             |
| 55            | 美里町   | 10,363    | 2,234                | 1,800   | 434     | 0      | 0      | 8,129        | 0          | 0         | 4,684,657             |
| 56            | 皆野町   | 636       | 636                  | 600     | 36      | ／      | 0      | 0            | 0          | 0         | 4,189,000             |
| 57            | 宮代町   | 42,197    | 13,380               | 10,726  | 1,730   | 650    | 274    | 28,817       | 0          | 0         | 10,451,000            |
| 58            | 三芳町   | 75,273    | 14,165               | 11,992  | 1,973   | 200    | 0      | 61,108       | 0          | 0         | 12,418,306            |
| 59            | 毛呂山町  | 56,515    | 11,062               | 8,000   | 1,824   | 1,200  | 38     | 45,453       | 0          | 0         | 9,650,000             |
| 60            | 横瀬町   | 7,796     | 1,575                | 974     | 477     | 124    | 0      | 6,221        | 0          | 0         | 4,735,000             |
| 61            | 吉見町   | 33,896    | 5,050                | 3,750   | 1,030   | 270    | 0      | 28,846       | 0          | 0         | 7,258,000             |
| 62            | 寄居町   | 36,432    | 9,230                | 6,655   | 1,710   | 544    | 321    | 27,202       | 0          | 0         | 11,163,441            |
| 63            | 嵐山町   | 24,229    | 4,240                | 2,826   | 1,240   | 174    | 0      | 19,989       | 0          | 0         | 6,024,000             |
| 町村 計          |       | 615,244   | 127,817              | 97,400  | 21,890  | 6,825  | 1,702  | 487,427      | 4,852      | 0         | 169,592,801           |
| 合計            |       | 9,284,149 | 1,354,992            | 967,309 | 251,748 | 66,223 | 69,712 | 7,929,157    | 1,185,320  | 11,677    | 4,752,417,965         |